



2014
ANNUAL REPORT

Helping People



mgcaa

Changing Lives

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Mission and Vision

Our Mission

To provide, in collaboration with public and private partners, social services that address the needs of disadvantaged individuals.

Our Vision

All families and individuals who are economically disadvantaged will overcome the cause and effect of poverty.

From the Executive Director

For 40 years, Middle Georgia Community Action Agency, Inc. (MGCAA) has been a part of the middle Georgia community. MGCAA has operated various programs and offered services that specifically address the needs of low income families, older families, and families with small children.

Unlike many private organizations, MGCAA doesn't answer to stockholders. MGCAA has a volunteer Board of Directors that is responsible for the contracts and grants that flow from government offices to the agency. With those funds, we serve our stakeholders.

Like our Mission states, MGCAA does not work alone. We partner with local churches, other non-profits organizations, public and private corporations, and local governments to address the individual needs of each community. Because of the work this agency does, the child is better prepared to enter kindergarten; the family does not have to decide between paying the power bill and buying food for their table; the sick individual without prescription insurance receives his maintenance meds; and the senior citizen is able to live in his own home with minimal support. It is these beneficiaries of our programs and services that determine if the agency is truly successful.

MGCAA is committed to assessing the individual needs of the communities that we serve and citizens that live in them. In spite of the difficult times, MGCAA has worked hard with the limited funds that have come our way. In this Annual Report and the accompanying Activity Summary, you can see the results of our labor.

Respectfully,

Nancy Smith
Executive Director

Board of Directors

Sonny Watson, Chairman	Jo Anna Banks
Willie Shannon	Jesse Hall
Hansel Morris	Shirley Rouse
Sammie Nelson	Betty Hill
Scott Malone	Donald Floyd
Tom McMichael	Ellestene Stephens
Joe Collins	David Crenshaw
Rodney Stewart	

HEAD START ANNUAL REPORT

Funding & Budgets

Revenues

	Grant period 2/1/2013 - 1/31/2014	Grant period 2/1/2014 - 1/31/2015
Grant Funds	\$7,023,163	\$6,931,508
*In-Kind	\$1,755,791	\$1,755,791

*Local match is required to operate the program (space, volunteer hours, donations of materials, professional services, etc.)

Budget

	2013-2014	2014-2015
Salaries	\$3,213,384	\$3,304,516
Fringe Benefits	1,602,640	1,632,524
Travel	57,955	800
Equipment	0	0
Supplies	154,835	144,735
Contractual	68,900	34,250
Other	1,003,868	860,041
Direct Costs	6,101,582	5,976,866
Indirect	921,581	954,642

Other Funds

	2012-2013	2013-2014
CACFP (10/1- 9/30)	\$659,282	\$630,221
Pre-K (7/1-6/30)	\$293,711	\$283,666
TOTAL:	\$952,993	\$913,887

Audits

Following the 2014 Audit, Frank Erwin, CPA, issued an unmodified opinion with no significant deficiencies identified.



Enrollment

Funded	Average Monthly	# Children Served	Eligible Children	% Eligible
1,020	992	1,157	1,086	94%

Medical & Dental Exams

	Children	Percentage of Enrolled
Dental Screenings	1,003	87%
Physicals	1,058	91%

Nutrition

Breakfast	110,386
Lunch	112,026
Snacks	94,381

School Readiness

MGCAA arranges a “Transition to Kindergarten” meeting with the local public school for both the children and parents to meet and share information about Kindergarten.

Staff assists parents with Kindergarten registration. We provide information to parents regarding Kindergarten entrance requirements (health exam, documents, entrance skill expectations, open-house, enrollment).

A visit/tour of the Kindergarten classrooms is scheduled for parents and the children. We read books to our Head Start children regarding transition/change to prepare them for Kindergarten.

Staff obtains parent consent to transfer children’s records to the local public school. We also provide written records of the child’s progress in Head Start to the Kindergarten teachers.

CLASS™ Classroom Assessment Scoring System

The Classroom Assessment Scoring System (CLASS) is an observational tool that provides a common lens and language focused on the classroom interactions that enhance student learning. It includes three domains or categories that support children’s learning and development: Emotional Support, Classroom Organization, and Instructional Support. CLASS supports teachers’ unique professional development needs, focuses on effective teaching and helps teachers understand the power of their interactions with students. MGCAA conducts two class observations per year on every teacher. Through CLASS scores we are also able to compare our teachers to that of the National Head Start Average.

Child Outcomes

MGCAA uses Creative Curriculum which provides high quality objectives for development and learning for our preschool children.

Children are assessed in Language, Literacy, Mathematics, Science, Creative Arts, Social and Emotional Development, Approaches to Learning and Physical Health and Development.

Children’s performance is measured three times per year during the Fall, Winter and Spring Assessments.

The following chart reflects the percentage of children meeting or exceeding State Standard:

Social/Development	90%
Fine/Gross Motor	84%
Language Development	74%
Cognitive Development	84%
Literacy	95%
Mathematics	84%

Parent, Family, Community Engagement

Parent, family and community engagement is about building relationships between parents, children, and their community.

We build family partnerships with families to identify and achieve goals using program and community support for referrals and direct services.

Besides the monthly activities that are scheduled such as, CPR/First Aid, Nutrition and Meal Planning, Finance and Budget workshops, we also provide individualized services and referrals like continuing education, and energy and housing assistance information, and counseling.

Community Services

Program	Served
<i>Community Services Block Grant</i>	1,363
<i>Indigent Patient/Prescription Assistance</i>	176
<i>Regulated Referrals (SCANA)</i>	18
<i>Energy Assistance</i>	6,480
<i>Emergency Food & Shelter</i>	161
<i>Emergency Solutions (Homelessness Assistance)</i>	43
<i>Supplemental Nutrition Assistance Program</i>	43
<i>Housing Counseling</i>	19

Housing Services

Program	Served
<i>Weatherization (DOE/HHS)</i>	47
<i>Weatherization (Georgia Power)</i>	13
<i>Resource Service Ministries</i>	18

Senior Services

Program	Served
<i>Senior Center Congregate Clients</i>	37,349
<i>Home Delivered Meals</i>	21,184
<i>CCSP Home Delivered Meals</i>	25,026
<i>SOURCE Home Delivered Meals</i>	50,833
<i>Long Term Care Complaints Investigated</i>	216

Transportation Services

Program	Trips
<i>5311 Rural Transportation (General Public)</i>	31,905
<i>Contracted Trips</i>	14,686
<i>Unified Transportation (DHS clients)</i>	104,044

Services Summary

Revenues *unaudited

<i>Federal Grants</i>	\$8,835,012
<i>State Grants</i>	\$8,197,046
<i>In-kind Contributions</i>	\$548,950
<i>Program Income</i>	\$48,870
<i>Interest</i>	\$952
<i>Other</i>	\$227,905
<i>Total Revenues</i>	\$17,858,735

Expenditures *unaudited

<i>Human Services</i>	\$5,355,088
<i>Children Services</i>	\$8,796,277
<i>Energy Resources</i>	\$316,391
<i>Education Services</i>	\$959,676
<i>Housing Services</i>	\$204,726
<i>Ombudsman Care</i>	\$162,876
<i>Emergency Assistance</i>	\$221,774
<i>Transportation Services</i>	\$1,893,327
<i>Administration</i>	\$339,862
<i>Total Expenditures</i>	\$18,249,997

Financial Summary

Funding Source	Program	FYE May 31, 2014 *Unaudited
U.S. Dept. of HHS	Head Start	\$8,835,012
Georgia Bright from the Start	Pre-Kindergarten	\$283,666
Georgia DHS	CSBG	\$607,797
	Energy Assistance	\$2,373,718
	TANF Employment Services	\$463,697
	Family Connection	\$44,675
	Weatherization- HHS	\$119,598
MG Regional Commission	Long Term Care Ombudsman	\$169,008
	Senior Centers; Home Delivered Meals	\$1,685,798
	Unified Transportation	\$1,405,028
GEFA	Weatherization	\$154,488
	Georgia Power	\$36,306
Georgia DOE	Child & Adult Care Food	\$614,824
FEMA	Emergency Food & Shelter	\$54,824
Georgia DCA	Homelessness Prevention & Rapid Re-Housing ESGHP	\$111,133
Houston Healthcare	Prescription Assistance	\$48,000
City of Warner Robins CDBG	Weatherization	\$19,328
GDOT	Section 5311 Transit	\$371,580

Funding Analysis

Bleckley County BOE
Bleckley County Commission
Butts County DFACS
City of East Dublin
City of Perry
City of Warner Robins
City of Zebulon
Crawford Business Development
Crawford County Commission
EP Roberts Center
Houston County Extension Office
Houston Healthcare
Jones County Commission
McNeal Agency
Monroe County Commission
Monroe County DFCS
Montgomery County Commission
North Central Health District
Peach County Commission
Pulaski County Commission
South Central Health District
Twiggs County Commission
Wilcox County Commission
Workforce Development Center

Donors and Partners

Corporate Office: 121 Prince Street t: 478.922.4464
Warner Robins, GA 31093 f: 478.922-7320

Head Start Centers:

Bleckley 168 E. Lewis St. Cochran, GA 478.934.0244	East Dublin 110 Ruby Jefferson Rd. East Dublin, GA 478.275.1545	Jones 235 Bill Conn Pkwy. Gray, GA 478.986.3876	Tucker 313 Scott Blvd. Warner Robins, GA 478.328.3308
Byron 104 Jackson St. Byron, GA 478.956.5985	Eastman 324 Pine Street Eastman, GA 478.374.4788	Montgomery 808 West MLK Jr. Blvd. Mt. Vernon, GA 912.583.2624	Twiggs 12956 Hwy. 80 Jeffersonville, GA 478.945.6955
Centerville 1009 Carl Vinson Pkwy. Warner Robins, GA 478.923.2244	Elberta 708 Elberta Road Warner Robins, GA 478.929.4677	Perry 905 Evergreen Street Perry, GA 478.224-5437	Wheeler 67 South Commerce St. Alamo, GA 912.568.7881
Crawford 1011 Hwy. 341 N. Roberta, GA 478.836.3997	Fort Valley 700 Spruce Street Fort Valley, GA 478.825.8584	Pulaski 143 North Lumpkin St. Hawkinsville, GA 478.892.2927	Wilcox 405 2nd Avenue Rochelle, GA 229.365.2341
Dublin 1014 MLK Jr. Dr. Dublin, GA 478.272.2866	Helena 36 Eighth St. Helena, GA 229.868.6234	Treutlen 1062 Jennings Lane Soperton, GA 912.529.3774	Wilkinson 138 Papermill Road Gordon, GA 478.628.2035

Neighborhood Service Centers:

Butts County 178 Ernest Biles Dr. Jackson, GA 866.441.6549	Jones County 235 Hwy. 18 Connector Gray, GA 31032 478.986.5663	Peach County 700 Spruce Street Fort Valley, GA 478.825.3193	Twiggs County 724 Solomon Dr. Jeffersonville, GA 800.422.9063
Crawford County 107 McCrary St. Roberta, GA 866.505.2987	Lamar County 188 Mill Street Barnesville, GA 478.508.0065	Perry 1060 Keith Drive Perry, GA 478.328.0333	Upson County 715 Andrews Drive Room 36 Thomaston, GA 706.647.1578
Warner Robins 1112 South Davis Dr. Warner Robins, GA 478.328.0333	Monroe County 107 MLK Jr. Dr. Forsyth, GA 478.508.0065	Pike County 10 Hall Street Zebulon, GA 770.567.8116	

Senior Centers:

Bibb County
1283 Adams Street
Macon, GA
478.751.2778

Jones County
304 Old Clinton Road
Gray, GA
478.986.6815

Peach County
101 Murray Road
Fort Valley, GA
478.822.1144

Twiggs County
400 Bullard Road
Jeffersonville, GA
478.945.3900

Crawford County
107 McCrary Street
Roberta, GA
478.836.2643

Monroe County
515 Hwy. 83 South
Forsyth, GA 31029
478.994.1701

Perry
1060 Keith Drive
Perry, GA
478.988.0062

Warner Robins
155 Maple Street
Warner Robins, GA
478.923.0229

5311 Transit Offices:

Jones County
235 Bill Conn Pkwy.
Gray, GA
478.986.6432

Pulaski County
143 North Lumpkin St.
Hawkinsville, GA 31036
478.783.1013

Peach County
700 Spruce Street
Fort Valley, GA
478.825.5995

Twiggs County
724 Solomon Drive
Jeffersonville, GA
800.326.0714

Contact Us



www.mgcaa.org



