

Heart of Georgia
Community Action
Council, Inc.
<http://www.mgcaa.org>



Annual Report 2017



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MISSION AND VISION

Our Mission

To provide, in collaboration with public and private partners, social services that address the needs of disadvantaged individuals.

Our Vision

All families and individuals who are economically disadvantaged will overcome the cause and effect of poverty.

BOARD OF DIRECTORS

Bobby Cox, Sr., Chairman
Roy Selph, Secretary/Treasurer
Thomas Fisher
Charles Manning, Sr.
Samuel Crumpton
Butch Hall
Harvey Batten

Rhett Walker
Harold Lancaster
Kris Coody
Valencia Williams
Malcolm Cox, Jr.
Todd Howell
Faye Watson

MESSAGE FROM THE DIRECTOR



I am honored to present the 2017 Annual Report. I first want to thank our Board of Directors for their commitment to the agency, their confidence in me, their support of the staff, and their dedication to the communities, the individuals, and the families we represent.

We are proud of the outcomes we achieved during the fiscal year of June 2016 - May 2017 which are reflected in the following pages. Our staff has done an outstanding job of delivering the programs to the individuals they were intended to reach.

With future funding being unpredictable, we continue to evaluate our internal processes to identify ways of reducing the cost of services and contracts. By doing so, we are able to redirect those funds back to our programs that assist the seniors, children, and their families that we are committed to support.

I'm pleased to say that we realized a reduction in expenses last year of more than \$350,000. We have embarked on a systematic approach of evaluating all expenditures to ensure we are doing business in the most cost effective manner. We will continue this system of monitoring costs annually.

While our focus is on the clients that we serve, we also understand the value of the staff that serves them. This past year we made an investment in our staff by beginning a campaign to increase self-awareness of employee health and wellness. We started by getting information to our staff bi-weekly on topics related to health and wellness. In addition, we provided them with information on services offered by the health insurance company that would help them reduce their healthcare costs.

In January 2017, we held our first wellness event that lasted through March. We encouraged staff to walk and offered incentives for them to do so. In our first event 75 people participated and walked 7,736 miles.

In April we held our first Employee Health Fair. One hundred ninety-one employees participated in various activities such as blood pressure assessments, cholesterol screenings, and body mass index calculations. All these services were performed by certified nursing staff through our health insurance vendor.

Our hope is that the focus on staff wellness will create a healthier workplace where our employees realize the value we place on them and their well-being. Added benefits may well be a decrease in absenteeism and reduction in health insurance claims which may in turn decrease health insurance premiums.

In the coming year, we hope to continue our trend of reducing costs as well as actively pursuing grant funds to continue our efforts of promoting self sufficiency.

Sincerely,

Robin Sergent Thomas

SERVICES SUMMARY

COMMUNITY SERVICES

Program	Served
<i>Community Services Block Grant</i>	2529
<i>Regulated Referrals (SCANA)</i>	62
<i>Energy Assistance</i>	2375
<i>Emergency Food and Shelter</i>	133

HOUSING SERVICES

Program	Served
<i>Weatherization - DOE</i>	16
<i>Weatherization - HHS</i>	15

TRANSPORTATION SERVICES

Program	Served
<i>5311 Rural Transportation (General Public)</i>	25,486

DONORS AND PARTNERS

Bleckley Board of Education
Bleckley County Commission
Dodge County Commission
Montgomery County Commission
Pulaski County Commission
Telfair County Commission
Wilcox County Commission

FINANCIAL SUMMARY

REVENUES *UNAUDITED

<i>Grants and Contracts</i>	\$1,652,476.70
<i>Interest</i>	\$ 1,103.08
<i>Other</i>	\$ 5,549.94
TOTAL REVENUES	\$1,659,129.72

EXPENDITURES *UNAUDITED

<i>Human Services</i>	\$339,327.82
<i>Energy/Housing Services</i>	\$951,665.71
<i>Emergency Assistance</i>	\$ 42,613.16
<i>Transportation Services</i>	\$272,733.37
<i>Administration</i>	\$ 10,343.10
TOTAL EXPENDITURES	\$1,616,683.16

FINANCIAL ANALYSIS

Funding Source	Program	FYE May 31, 2017 *Unaudited
Georgia DHS	CSBG	\$323,165
	Energy Assistance	\$862,454
HOG/Altamaha Regional Commission	Long Term Care Ombudsman	\$ 12,587
GEFA	Weatherization - DOE	\$ 55,488
	Weatherization - HHS	\$ 33,723
FEMA	Emergency Food & Shelter	\$ 60,493
GaDOT	Section 5311 Transit	\$299,647
Private Donations	Emergency Assistance	\$ 4,917

SERVICE LOCATIONS

CORPORATE OFFICE:

324 PINE STREET
EASTMAN, GA 31023

PHONE: 478.374.4301
FAX: 478.374.7648

COMMUNITY SERVICE CENTERS:

BLECKLEY COUNTY
242 E. DYKES STREET
COCHRAN, GA 31014
478.934.3835

MONTGOMERY/WHEELER COUNTIES
391 W. MORRISON STREET
MT. VERNON, GA 31036
912.583.2163

WILCOX COUNTY
405 2ND AVENUE
ROCHELLE, GA 31079
229.365.0077

DODGE COUNTY
324 PINE STREET
EASTMAN, GA 31023
478.374.5936

PULASKI COUNTY
83 LUMPKIN STREET
HAWKINSVILLE, GA 31036
478.783.1013

LAURENS/TREUTLEN COUNTIES
127 HIGH STREET
DUBLIN, GA 31021
478.275.0478

TELFAIR COUNTY
91 TELFAIR STREET, SUITE D
McRAE, GA 31055
229.868.5966

WEATHERIZATION SERVICES:

WEATHERIZATION COORDINATOR
121 PRINCE STREET
WARNER ROBINS, GA 31093
478.922.4464

TRANIST OFFICES:

BLECKLEY COUNTY
242 EAST DYKES STREET
COCHRAN, GA 31014
478.934.3835

PULASKI COUNTY
83 LUMPKIN STREET
HAWKINSVILLE, GA 31036
478.783.1013

DODGE COUNTY
112 2ND AVENUE
EASTMAN, GA 31023
478.374.2261

TELFAIR COUNTY
91 TELFAIR STREET, SUITE D
McRAE, GA 31055
229.868.5966



CONTACT Us!

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HEART OF GEORGIA COMMUNITY ACTION COUNCIL, INC.



Helping People. Changing Lives.

