

ANNUAL REPORT FY 2019

HEART OF GEORGIA COMMUNITY ACTION COUNCIL, INC.



Helping People. Changing Lives.



MISSION STATEMENT

To provide, in collaboration with public and private partners, social services that address the needs of disadvantaged individuals.

VISION

All families and individuals who are economically disadvantaged will overcome the cause and effect of poverty.

FROM THE EXECUTIVE DIRECTOR:

I am very proud to present the Annual Report for FYE 2019. Our progress would not be possible if it were not for our outstanding board members and our staff. I thank you for your commitment, dedication and hard work that you put in to ensure we continue to offer and operate quality services to the families we serve.

Our Community Services Block Grant Program continues to operate a wide range of services to address all aspects of the family unit and to meet their needs. We are 100% compliant with the Organizational Standards which were developed to ensure accountability and performance management across the Community Service Block Grant network.



In 2020 our goal is to expand the Youth Services Program to include another after school program for children ages 9-12 years old in other counties. We are currently in the planning process. The Dodge County model has been successful. We will soon begin soliciting the funds necessary to achieve our desired outcomes.

In addition to looking after the clients we serve, we continue to promote wellness activities within the agency. In 2019 we held our Third Annual Wellness Event for staff and our Third Annual Health Fair. We believe that focusing on a healthier workplace increases overall staff well-being, increases production, decreases absences and health care claims, thereby keeping premiums at an affordable rate for the agency.

HGCAC would like for each of you to visit our website, www.mgcaa.org, to obtain specific program information and the latest Agency news. We encourage you to follow HGCAC on Facebook as well. I would like to thank HGCAC's fund sources, as well as our local governments. Together we are Community Action, and together we will offer the promise of community action to our clients and the communities in which they live.

Sincerely,

Robin Thomas
Executive Director

Board of Directors

Bobby Cox, Sr., Chairman

Roy Selph, Secretary/Treasurer

Charles Manning

Faye Watson

Harvey Batten

Kris Coody

Rhett Walker

Samuel Crumpton

Thomas Fisher

Todd Howell



PROGRAMS

Community Services (CSBG)

Heart of Georgia Community Action Council offers a number of beneficiary services, including assistance with food, clothing, shelter, prescriptions, and utilities. These services are designed to reduce the impact of poverty and improve the quality of life for participating families. Services are offered in nine Georgia counties through local community service centers.



Youth Services

Youth Services Program is after school program for youth ages 9-12 that provides tutoring and social media education with an emphasis on cyber bullying. We provide a safe, structured, and supervised environment for our students. We also work closely with the parents to educate them on social media and work with them on problems, either in the area of behavioral issues or educational needs. We offer case management services to the families, which may include housing counseling, budget or credit counseling, or job search assistance



Transportation

Providing convenient transportation services has been the business of MGCAA Rural Public Transportation for more than 25 years. We provide curb-to-curb transportation services in Jones, Peach, Pulaski and Twiggs Counties. Any resident who needs a ride from the rural areas of his or her county to the urbanized areas are eligible. Clients must be able to enter and/or exit their destination without assistance from the driver, though the driver will assist passengers in loading and unloading the van (excluding packages). All drivers have been trained in passenger assistance and emergency procedures to insure that your transportation is safe, comfortable, and secure.



PROGRAM IMPACT

Community Services

Program	Served
Community Services Block Grant	699
Indigent Patient/Prescription Assistance	33
Regulated Referrals (SCANA)	24
Energy Assistance	4,182
Emergency Food & Shelter	85
Supplemental Nutrition Assistance Program (SNAP)	9

Transportation Services

County	Served
Bleckley	5,525
Dodge	14,313
Pulaski	4,096
Telfair	9,806



FINANCIAL SUMMARY

*Revenues *unaudited*

Grants w/o donor restrictions	\$542,725.33
Grants w/donor restrictions	\$1,633,318.61
Interest	\$389.33
Other	\$18,407.00
Total Revenues:	\$2,194,840.27

*Expenditures *unaudited*

Human Services	\$235,000.67
Energy Resources	\$1,583,738.37
Emergency Assistance	\$30,137.27
Transportation Services	\$285,240.20
Management & General	\$391.36
Total Expenditures:	\$2,134,507.87

FUNDING ANALYSIS

Funding Source	Program	FYE *Unaudited
FEMA	Emergency Food & Shelter	\$27,296.31
Georgia DOT	Section 5311 Transit	\$309,496.00
Georgia DHS	CSBG	\$232,950.33
	Energy Assistance	\$1,602,096.30

Heart of Georgia Community Action Council, Inc. Partners



Heart of Georgia Community Action Council, Inc.

✉: 324 Pine Street Eastman, GA 31023

☎: 478-374-4301

🌐: www.mgcaa.org

📱: @CommunityActionHelp